

Annex 2 Outcomes & Metrics

Detailed Key Performance Indicators and Metrics for each initiative are set out in individual project plans, which will be appended as part of the final submission documentation for the Better Care Fund. Better Care Fund mandated outcomes and metrics and our own local metric are set out in Annex 5. Key outcomes and metrics are summarised in the table below.

Metric	NHS Outcomes Framework	Social Care Outcomes Framework	BCF Mandated Metric	Current Baseline (as at...)	2014/15 Target
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes per 100,000 population.		✓ Domain 2	✓	971 (2012/13)	936
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement		✓ Domain 1	✓	86% (120/140) (2012/13)	83% (455/550)
Delayed transfers of care from hospital per 100,000 population (average per month).		✓ Domain 2	✓	3.51% (2012/13)	End Q2 - 3.02% End Q1 (2015/16) – 2.62%
Avoidable emergency admissions	✓ Domain 3		✓	1573 (2012/13)	708
Patient and service user experience (we have chosen to use the national metric once available)	✓ Domain 4	✓ Domain 3	✓	tbc	tbc
Percentage of people being case managed by the Community Cluster Teams with a personalised care plan ¹	✓ Domain 2		✓ Local metric	Baseline to be established	End Q2 – 75% End Q4- 90%

¹ Subject to agreement with Sirona of the definition, monitoring and reporting requirement, prior to final submission of the Better Care Plan by 4th April 2014.